

## SCHOOL LEVEL DETAIL

Copperwood School

070211109

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,949,297	878,943	2,828,240
UNRESTRICTED CAP OUTLAY	20,302	13,303	33,605
SOFT CAPITAL OUTLAY	17,492	103,002	120,494
DEFICIENCIES CORRECTION	19,500	-200	19,300
BUILDING RENEWAL	2,146	5,462	7,608
NEW SCHOOL FACILITIES	0	3,820	3,820
ADJACENT WAYS	0	0	0
BOND BUILDING	59,216	20,518	79,734
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	20,358	38,960	59,318
STATE PROJECTS	12,646	7,412	20,058
FOOD SERVICES	45,721	125,919	171,640
OTHER	43,025	10,979	54,004
<b>TOTAL</b>	<b>2,189,703</b>	<b>1,208,320</b>	<b>3,398,023</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>133,651</b>	<b>176,450</b>	<b>310,101</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		740.955	
1998 - 1999 TOTAL		725.175	
1999 - 2000 TOTAL		679.660	
<b>FALL 1999 ENROLLMENT</b>		<b>718</b>	

ESTIMATED		
SCHOOL REVENUE		4,630,175
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	339.83
CLASSROOM STAFF	38	17.81
OTHER	20	33.78
<b>TOTAL STAFF</b>	<b>60</b>	<b>11.27</b>
<b>TEACHER SALARIES</b>		\$1,399,928
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		90
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported